

Total Reported Royalty Revenues

	<u>Sales Volume</u>	<u>Sales Value</u>	<u>Royalty/Revenue</u>
Brine Barrels (bbl)	18,381.00	\$ 18,381.00	\$ 367.62
Carbon Dioxide Gas (CO2) (mcf)	8,806,757.96	8,263,181.56	872,241.11
Coal (ton)	14,922,441.00	495,851,600.92	47,700,396.12
Coal Bed Methane (mcf)	221,263,806.63	834,803,305.25	88,560,076.51
Condensate (bbl)	3,042,279.33	172,282,949.52	21,550,376.58
Drip or Scrubber Condensate (bbl)	11,268.75	573,866.05	71,733.20
Fuel Gas (mcf)	91,883.11	333,522.33	42,770.38
Gas Lost - Flared or Vented (mcf)	26,256.26	168,258.40	21,032.28
Gas Plant Products (gal)	1,289,166,583.89	992,359,406.56	94,524,518.70
Gypsum (ton)	376,865.00		474,097.60
Helium (bbl)	3,605.47	199,518.36	20,445.76
Langbeinite (ton)	1,399,204.00	333,821,307.20	12,657,872.35
Muriate Of Potash-Granular (ton)	221,076.00	133,693,199.00	5,427,410.44
Muriate Of Potash-Standard (ton)	102,733.00	73,824,640.00	2,272,427.84
Oil (bbl)	24,372,237.37	1,377,844,128.09	172,463,316.54
Other Royalties			(47,978,582.19)
Potash (ton)	483,451.00	206,653,593.81	6,377,826.74
Processed (Residue) Gas (mcf)	368,986,030.35	1,542,828,517.18	166,770,681.54
Salt (ton)	360,498.00	7,430,699.07	148,614.01
Sand/Gravel (ton)	460,739.00		412,945.36
Sylvite-Raw Ore (ton)	733,824.00		7,338.24
Unprocessed (Wet) Gas (mcf)	237,041,319.30	737,393,337.38	136,749,078.96
Subtotal			\$ 709,146,985.69

Total Reported Royalty Revenues (cont.)

	<u>Sales Volume</u>	<u>Sales Value</u>	<u>Royalty/Revenue</u>
<u>Bonus</u>			
Oil & Gas			51,546,230.00
Potassium			23,760.00
<u>Other Revenues</u>			
Geothermal			(45,482.00)
Gypsum			17,008.36
Oil & Gas			365,526.36
Potassium			382,286.25
Sodium			5,280.00
<u>Rents</u>			
Coal (ton)			80,501.00
Geothermal			640.00
Gypsum			
Oil & Gas			3,448,998.88
Potassium			80,591.50
Sodium			2,000.00
Subtotal			<u>\$ 55,907,340.35</u>
Total			<u><u>\$ 765,054,326.04</u></u>

Onshore Reported Royalty Revenues

	<u>Sales Volume</u>	<u>Sales Value</u>	<u>Royalty/Revenue</u>
Brine Barrels (bbl)	18,381.00	\$ 18,381.00	\$ 367.62
Carbon Dioxide Gas (CO2) (mcf)	8,806,757.96	8,263,181.56	872,241.11
Coal (ton)	14,922,441.00	495,851,600.92	47,700,396.12
Coal Bed Methane (mcf)	221,263,806.63	834,803,305.25	88,560,076.51
Condensate (bbl)	3,042,279.33	172,282,949.52	21,550,376.58
Drip or Scrubber Condensate (bbl)	11,268.75	573,866.05	71,733.20
Fuel Gas (mcf)	91,883.11	333,522.33	42,770.38
Gas Lost - Flared or Vented (mcf)	26,256.26	168,258.40	21,032.28
Gas Plant Products (gal)	1,289,166,583.89	992,359,406.56	94,524,518.70
Gypsum (ton)	376,865.00		474,097.60
Helium (bbl)	3,605.47	199,518.36	20,445.76
Langbeinite (ton)	1,399,204.00	333,821,307.20	12,657,872.35
Muriate Of Potash-Granular (ton)	221,076.00	133,693,199.00	5,427,410.44
Muriate Of Potash-Standard (ton)	102,733.00	73,824,640.00	2,272,427.84
Oil (bbl)	24,372,237.37	1,377,844,128.09	172,463,316.54
Other Royalties			(47,978,582.19)
Potash (ton)	483,451.00	206,653,593.81	6,377,826.74
Processed (Residue) Gas (mcf)	368,986,030.35	1,542,828,517.18	166,770,681.54
Salt (ton)	360,498.00	7,430,699.07	148,614.01
Sand/Gravel (ton)	460,739.00		412,945.36
Sylvite-Raw Ore (ton)	733,824.00		7,338.24
Unprocessed (Wet) Gas (mcf)	237,041,319.30	737,393,337.38	136,749,078.96
Subtotal			\$ 709,146,985.69

Onshore Reported Royalty Revenues (cont.)

	<u>Sales Volume</u>	<u>Sales Value</u>	<u>Royalty/Revenue</u>
<u>Bonus</u>			
Oil & Gas			51,546,230.00
Potassium			23,760.00
<u>Other Revenues</u>			
Geothermal			(45,482.00)
Gypsum			17,008.36
Oil & Gas			365,526.36
Potassium			382,286.25
Sodium			5,280.00
<u>Rents</u>			
Coal (ton)			80,501.00
Geothermal			640.00
Gypsum			
Oil & Gas			3,448,998.88
Potassium			80,591.50
Sodium			2,000.00
Subtotal			\$ 55,907,340.35
Total			\$ 765,054,326.04

Federal Onshore Reported Royalty Revenues

	<u>Sales Volume</u>		<u>Sales Value</u>		<u>Royalty/Revenue</u>
Brine Barrels (bbl)	18,381.00	\$	18,381.00	\$	367.62
Carbon Dioxide Gas (CO2) (mcf)	8,806,757.96		8,263,181.56		872,241.11
Coal (ton)	2,899,047.00		126,910,207.17		1,582,721.88
Coal Bed Methane (mcf)	219,857,907.99		829,050,643.74		87,716,545.55
Condensate (bbl)	2,964,364.38		168,270,360.89		21,014,954.58
Drip or Scrubber Condensate (bbl)	11,495.95		580,340.21		72,542.47
Fuel Gas (mcf)	91,883.11		333,522.33		42,770.38
Gas Lost - Flared or Vented (mcf)	26,256.26		168,258.40		21,032.28
Gas Plant Products (gal)	1,213,336,698.27		932,416,511.09		88,844,056.53
Langbeinite (ton)	1,399,204.00		333,821,307.20		12,657,872.35
Muriate Of Potash-Granular (ton)	221,076.00		133,693,199.00		5,427,410.44
Muriate Of Potash-Standard (ton)	102,733.00		73,824,640.00		2,272,427.84
Oil (bbl)	23,963,450.28		1,357,413,680.14		169,355,967.45
Other Royalties					(51,730,233.06)
Potash (ton)	483,451.00		206,653,593.81		6,377,826.74
Processed (Residue) Gas (mcf)	355,921,171.50		1,487,312,580.42		159,700,670.56
Salt (ton)	360,498.00		7,430,699.07		148,614.01
Sylvite-Raw Ore (ton)	733,824.00				7,338.24
Unprocessed (Wet) Gas (mcf)	204,205,664.58		577,026,280.72		113,605,687.14
Subtotal				\$	617,990,814.11

Federal Onshore Reported Royalty Revenues (cont.)

	<u>Sales Volume</u>	<u>Sales Value</u>	<u>Royalty/Revenue</u>
<u>Bonus</u>			
Oil & Gas			51,546,230.00
Potassium			23,760.00
<u>Other Revenues</u>			
Geothermal			(45,482.00)
Oil & Gas			523,793.89
Potassium			382,286.25
Sodium			5,280.00
<u>Rents</u>			
Coal (ton)			76,311.00
Geothermal			640.00
Oil & Gas			3,091,537.57
Potassium			80,591.50
Sodium			2,000.00
Subtotal			\$ 55,686,948.21
Total			\$ 673,677,762.32

Disbursement

	<u>Federal Onshore</u>	<u>Federal Offshore</u>	<u>Total</u>
Brine Barrels	\$ 258.01	\$	\$ 258.01
Carbon Dioxide Gas (CO2)	428,500.93		428,500.93
Coal	871,703.84		871,703.84
Coal Bed Methane	55,949,692.05		55,949,692.05
Condensate	11,858,156.18		11,858,156.18
Drip or Scrubber Condensate	35,823.29		35,823.29
Fuel Gas	24,574.94		24,574.94
Gas Lost - Flared or Vented	12,349.83		12,349.83
Gas Plant Products	53,222,387.97		53,222,387.97
Geothermal - Direct Use, Millions of Gallons	(22,741.00)		(22,741.00)
Langbeinite	5,466,708.50		5,466,708.50
Muriate Of Potash-Granular	2,665,205.96		2,665,205.96
Muriate Of Potash-Standard	1,152,405.10		1,152,405.10
Oil	89,236,681.38		89,236,681.38
Other Royalties	(23,432,092.64)		(23,432,092.64)
Potash	3,028,121.02		3,028,121.02
Processed (Residue) Gas	99,544,483.63		99,544,483.63
Salt	70,002.81		70,002.81
Sylvite-Raw Ore	3,578.83		3,578.83
Unprocessed (Wet) Gas	67,021,239.89		67,021,239.89
Subtotal	\$ 367,137,040.52		\$ 367,137,040.52
Rents	1,575,847.56	\$	1,575,847.56
Bonus	25,186,795.00		25,186,795.00
Other Revenues	(5,373,155.58)		(5,373,155.58)
Subtotal	\$ 21,389,486.98		\$ 21,389,486.98
Total	\$ 388,526,527.50	\$	\$ 388,526,527.50

County or Coastal Political Subdivision Disbursements

	Federal Onshore	Federal Offshore	Total
<u>Geothermal</u>			
Dona Ana	\$ 140.00		\$ 140.00
Hidalgo	1,410.50		1,410.50
Total	\$ 1,550.50		\$ 1,550.50

Total Producing and Non-Producing Leases

Producing and non-producing lease information on this website is compiled for the sole purpose of royalty collection, verification, and disbursement. For official lease information, please refer to the appropriate leasing management agency: Bureau of Indian Affairs for American Indian leases, Offshore Energy and Minerals Management for Offshore leases, and Bureau of Land Management for Federal Onshore leases. Any differences between the lease data presented on this website and lease data provided by those agencies are due primarily to timing issues in the lease administration process and differences in definitions of terms.

	<u>Leases</u>	<u>Acreage</u>
Producing	7,116	4,648,937
Non-Producing	2,507	1,895,231
Total	9,623	6,544,168